

Acknowledgement and General Information for Taxpayers Who File Returns Electronically

Thank you for taking part in the IRS e-file Program.

COMMUNITIES IN SCHOOLS OF
ONE RIVERSIDE AVENUE STE 400
JACKSONVILLE, FL 32202

- ☒ [X] Your Form 990 / Form 990-EZ, Return of Organization Exempt from Income Tax for tax year June 30, 2017 is being filed electronically with the IRS by the services of Cornelius Schou & Leone, LLC.
- ☒ [X] Your return was accepted by the IRS on 10/20/17 and the Submission Identification Number assigned to your return is 59974520172930009929.

Since you are filing your return electronically, PLEASE DO NOT SEND A PAPER COPY OF YOUR RETURN TO THE IRS. IF YOU DO, IT WILL DELAY THE PROCESSING OF THE RETURN.

Acknowledgement Process

The IRS will notify your electronic return originator when they accept your return, usually within 48 hours. If your return was not accepted, IRS will notify your electronic return originator of the reasons for rejection.

If You Need to Make a Change to Your Return

If you need to make a change or correct the return you filed electronically, you can send either an amended electronic tax return or you can send an amended Form 990 / Form 990-EZ, Return of Organization Exempt from Income Tax, to the IRS submission processing center that processes paper returns for your area.

Form **990**
Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

- ▶ Do not enter social security numbers on this form as it may be made public.
▶ Information about Form 990 and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016

Open to Public Inspection

A For the 2016 calendar year, or tax year beginning **07/01/16**, and ending **06/30/17**

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.		D Employer identification number 59-3027895
	Doing business as		E Telephone number 904-366-6350
	Number and street (or P.O. box if mail is not delivered to street address) Room/suite ONE RIVERSIDE AVENUE STE 400		
	City or town, state or province, country, and ZIP or foreign postal code JACKSONVILLE FL 32202		G Gross receipts \$ 7,412,354
	F Name and address of principal officer: Steve Gilbert One Riverside Avenue, Suite 400 Jacksonville FL 32202		
I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527		H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)	
J Website: www.cisjax.org		H(c) Group exemption number ▶	
K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other ▶		L Year of formation: 1989 M State of legal domicile: FL	

Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: TO COORDINATE DROPOUT PREVENTION AND HUMAN SERVICES AND TO DELIVER THEM TO AT RISK YOUTH IN JACKSONVILLE, FL, AND TO THEIR FAMILIES THROUGH THE SUPPORTIVE ENVIRONMENT OF THE PUBLIC SCHOOLS OR ALTERNATE EDUCATION SITES.		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3	Number of voting members of the governing body (Part VI, line 1a) 31	
	4	Number of independent voting members of the governing body (Part VI, line 1b) 31	
	5	Total number of individuals employed in calendar year 2016 (Part V, line 2a) 663	
	6	Total number of volunteers (estimate if necessary) 0	
Revenue	7a	Total unrelated business revenue from Part VIII, column (C), line 12 0	
	b	Net unrelated business taxable income from Form 990-T, line 84 0	
	8	Prior Year	Current Year
	9	7,468,664	7,038,493
	10	14,808	69,084
	11	44,184	7,151,761
Expenses	12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12) 7,483,472	
	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3) 0	
	14	Benefits paid to or for members (Part IX, column (A), line 4) 0	
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10) 5,874,074	
	16a	Professional fundraising fees (Part IX, column (A), line 11e) 0	
	b	Total fundraising expenses (Part IX, column (D), line 25) 213,349	
Net Assets or Fund Balances	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e) 1,665,641	
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25) 7,539,715	
	19	Revenue less expenses. Subtract line 18 from line 12 -56,243	
	20	Beginning of Current Year	End of Year
	21	1,728,590	1,723,391
	22	956,546	1,173,906
		772,044	549,485

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer		Date		
	Steve Gilbert		Chief Exec Officer		
Paid Preparer Use Only	Print/Type preparer's name		Preparer's signature	Date	Check <input type="checkbox"/> if PTIN
	Mark J. Schou, CPA			10/17/17	self-employed P00675452
	Firm's name ▶ Cornelius Schou & Leone, LLC		Firm's EIN ▶ 30-0008892		
	Firm's address ▶ 4496 Southside Boulevard Jacksonville, FL 32216		Phone no. 904-642-1794		

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

For Paperwork Reduction Act Notice, see the separate instructions.

Form **990** (2016)

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

**1** Briefly describe the organization's mission:

TO COORDINATE DROPOUT PREVENTION AND HUMAN SERVICES AND TO DELIVER THEM TO AT RISK YOUTH IN JACKSONVILLE, FL, AND TO THEIR FAMILIES THROUGH THE SUPPORTIVE ENVIRONMENT OF THE PUBLIC SCHOOLS OR ALTERNATE EDUCATION SITES.

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?☐ Yes ☒ No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?☐ Yes ☒ No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.4a (Code:) (Expenses \$ **4,140,293** including grants of \$) (Revenue \$ **4,267,034**)

The After-School Division consists of 22 TEAM UP school-based sites, and a Community-Based After-School Program. Each quality after-school program site provides academic support and enrichment activities in a safe environment where students can thrive during after school hours, at no cost to the students and their families. The program starts with a snack, finishes with a hot evening meal and includes academic instruction for one hour each day by a certified teacher in language arts, science and math. In addition, students participate in enrichment activities such as choir, dance, sports and symphony instruction.

CLIENT COPY4b (Code:) (Expenses \$ **1,757,034** including grants of \$) (Revenue \$ **1,738,990**)

The Case Management Division consists of the Student Enrichment, Bridge to Success, and Achievers for Life programs which embed site coordinators directly into the schools to provide critical services to students who are at-risk of falling behind or dropping out of school. Student Enrichment Program, an original program, places full-time Site Coordinators on school campuses throughout Duval County. Site Coordinators work with select students from the school and counsel them in individual and group sessions throughout the year. Site Coordinators enable students to realize their goals and provide them with life skills they need to reach their goals. Bridge to Success Site Coordinators work with students who are overage for their grade level. Site Coordinators address all barriers to graduation and

4c (Code:) (Expenses \$ **616,650** including grants of \$) (Revenue \$ **597,113**)

Duval Reads is a literacy program that provides intensive one-on-one and small group tutoring sessions to students who are reading below grade level from kindergarten through ninth grade. This program has 32 AmeriCorps members who serve over 400 students in 16 schools. The goal of the program is to increase students' reading levels. Duval Reads also provides the DREAM Project (Duval Reads Engaging America's Military). This bold new initiative engages veterans, military dependents and active servicemen as volunteer mentors and tutors to students served by Communities In Schools.

4d Other program services (Describe in Schedule O.)

(Expenses \$ including grants of \$) (Revenue \$)

4e Total program service expenses **6,513,977**

Part IV Checklist of Required Schedules

	Yes	No
1 Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2 Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?		X
3 Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4 Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5 Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6 Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7 Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8 Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9 Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X, or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10 Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11 If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X	X	
f Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13 Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a Did the organization maintain an office, employees, or agents outside of the United States?		X
b Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16 Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17 Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		X
18 Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II		X
19 Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X

Form 990 (2016) **COMMUNITIES IN SCHOOLS OF**
Part IV Checklist of Required Schedules (continued)

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	Yes	No
20a Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21 Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22 Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23 Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? If "Yes," complete Schedule J		X
24a Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a		X
b Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? If "Yes," complete Schedule L, Part I		X
26 Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? If "Yes," complete Schedule L, Part II		X
27 Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? If "Yes," complete Schedule L, Part III		X
28 Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a A current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
b A family member of a current or former officer, director, trustee, or key employee? If "Yes," complete Schedule L, Part IV		X
c An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? If "Yes," complete Schedule L, Part IV		X
29 Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M		X
30 Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		X
31 Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		X
32 Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		X
33 Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		X
34 Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, or IV, and Part V, line 1		X
35a Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		
36 Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		X
37 Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		X
38 Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax ComplianceCheck if Schedule O contains a response or note to any line in this Part V ☐

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	40
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	1c	
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	663
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	2b	X
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O	3b	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X
b	If "Yes," enter the name of the foreign country: See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a	
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b	

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

	1a	31	Yes	No
1a Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.				
b Enter the number of voting members included in line 1a, above, who are independent	1b	31		
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?			2	X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?			3	X
4 Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?			4	X
5 Did the organization become aware during the year of a significant diversion of the organization's assets?			5	X
6 Did the organization have members or stockholders?			6	X
7a Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?			7a	X
b Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?			7b	X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
a The governing body?			8a	X
b Each committee with authority to act on behalf of the governing body?			8b	X
9 Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O			9	X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

	Yes	No
10a Did the organization have local chapters, branches, or affiliates?	10a	X
b If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b	
11a Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X
b Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a Did the organization have a written conflict of interest policy? If "No," go to line 13	12a	X
b Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X
c Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	12c	X
13 Did the organization have a written whistleblower policy?	13	X
14 Did the organization have a written document retention and destruction policy?	14	X
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
a The organization's CEO, Executive Director, or top management official	15a	X
b Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	15b	X
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a	X
b If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b	

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ► **None**

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
☒ Own website ☐ Another's website ☒ Upon request ☐ Other (explain in Schedule O)

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records: ►
Mr. Jerome Baltazar
JACKSONVILLE
ONE RIVERSIDE AVENUE
FL 32202
904-366-6350

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent ContractorsCheck if Schedule O contains a response or note to any line in this Part VII ☐**Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees****1a** Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former** directors or trustees that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☒ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) Christopher Greene	2.00									
Chairman	0.00	X		X				0		0
(2) Athena Mann	2.00									
Board Member	0.00	X						0	0	0
(3) Michael Stewart	2.00									
Immediate Past Chair	0.00	X		X				0	0	0
(4) Martha Barrett	2.00									
Board Member	0.00	X						0	0	0
(5) Greg Beliles	2.00									
Board Member	0.00	X						0	0	0
(6) Hon. Lenny Curry	2.00									
Board Member	0.00	X						0	0	0
(7) Hon. Betty Burney	2.00									
Board Member	0.00	X						0	0	0
(8) Hon. Eleni Derke	2.00									
Board Member	0.00	X						0	0	0
(9) Nancy Drecier	2.00									
Board Member	0.00	X						0	0	0
(10) Linda Edwards	2.00									
Board Member	0.00	X						0	0	0
(11) Diane Haramboure	2.00									
Board Member	0.00	X						0	0	0

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (*continued*)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(12) Todd Johnson	2.00									
Board Member	0.00	X						0	0	0
(13) Robert Martin	2.00									
Board Member	0.00	X						0	0	0
(14) Dr. Judy Poppell	2.00									
Board Member	0.00	X						0	0	0
(15) Sonny Martin	2.00									
Board Member	0.00	X						0	0	0
(16) Ed Pratt-Dannals	2.00									
Board Member	0.00	X						0	0	0
(17) William "Rusty" Russell	2.00									
Treasurer	0.00	X		X				0	0	0
(18) Michael Barker	2.00									
Board Member	0.00	X						0	0	0
(19) Ken Sanders	2.00									
Secretary	0.00	X		X				0	0	0

1b Sub-total			
c Total from continuation sheets to Part VII, Section A	120,279		3,553
d Total (add lines 1b and 1c)	120,279		3,553

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization **1**

	Yes	No
3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? <i>If "Yes," complete Schedule J for such individual</i>	3	X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? <i>If "Yes," complete Schedule J for such individual</i>	4	X
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? <i>If "Yes," complete Schedule J for such person</i>	5	X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization **0**

Part VIII Statement of RevenueCheck if Schedule O contains a response or note to any line in this Part VIII ☐

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c				
	d Related organizations	1d				
	e Government grants (contributions)	1e				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	7,038,493			
	g Noncash contributions included in lines 1a-1f: \$					
	h Total. Add lines 1a-1f		7,038,493			
Program Service Revenue		Busn. Code				
	2a					
	b					
	c					
	d					
	e					
	f All other program service revenue					
	g Total. Add lines 2a-2f					
Other Revenue	3 Investment income (including dividends, interest, and other similar amounts)		51,545	18,497		33,048
	4 Income from investment of tax-exempt bond proceeds					
	5 Royalties					
		(i) Real (ii) Personal				
	6a Gross rents					
	b Less: rental exps.					
	c Rental inc. or (loss)					
	d Net rental income or (loss)					
	7a Gross amount from sales of assets other than inventory	(i) Securities (ii) Other				
		278,132				
	b Less: cost or other basis & sales exps.		260,593			
	c Gain or (loss)		17,539			
	d Net gain or (loss)		17,539	17,539		
	8a Gross income from fundraising events (not including \$ of contributions reported on line 1c). See Part IV, line 18	a				
	b Less: direct expenses	b				
	c Net income or (loss) from fundraising events					
	9a Gross income from gaming activities. See Part IV, line 19	a				
	b Less: direct expenses	b				
c Net income or (loss) from gaming activities						
10a Gross sales of inventory, less returns and allowances	a					
b Less: cost of goods sold	b					
c Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Busn. Code				
11a Miscellaneous		44,184	44,184			
b						
c						
d All other revenue						
e Total. Add lines 11a-11d		44,184				
12 Total revenue. See instructions.		7,151,761	80,220	0	33,048	

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COMMUNITIES IN SCHOOLS OF**59-3027895**Page **10****Part IX Statement of Functional Expenses***Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).*Check if Schedule O contains a response or note to any line in this Part IX ☐**Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.**

	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees				
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	4,594,184	4,268,456	253,599	72,129
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)				
9 Other employee benefits	776,122	631,842	119,445	24,835
10 Payroll taxes				
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion				
13 Office expenses				
14 Information technology				
15 Royalties				
16 Occupancy	555,840	488,528	67,312	
17 Travel	316,987	314,102	1,395	1,490
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	104,797	61,778	13,906	29,113
20 Interest	11,456	10,068	1,388	
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	4,801		4,801	
23 Insurance	40,061	23,211	16,850	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a PROFESSIONAL FEES	343,868	310,857	33,011	
b SPECIFIC ASSISTANCE	198,612	198,612		
c CONTRACTED SERVICES	131,991	40,785	38,528	52,678
d TELEPHONE	124,911	63,717	59,570	1,624
e All other expenses	170,690	102,021	37,189	31,480
25 Total functional expenses. Add lines 1 through 24e	7,374,320	6,513,977	646,994	213,349
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Form 990 (2016)

COMMUNITIES IN SCHOOLS OF**59-3027895**Page **11****Part X Balance Sheet**Check if Schedule O contains a response or note to any line in this Part X ☐

		(A) Beginning of year		(B) End of year
Assets	1 Cash—non-interest bearing	7,222	1	74,451
	2 Savings and temporary cash investments		2	
	3 Pledges and grants receivable, net	1,060,343	3	965,588
	4 Accounts receivable, net		4	
	5 Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6 Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7 Notes and loans receivable, net		7	
	8 Inventories for sale or use		8	
	9 Prepaid expenses and deferred charges		9	605
	10a Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	10a 230,789		
	b Less: accumulated depreciation	10b 197,525	38,065	10c 33,264
	11 Investments—publicly traded securities	622,960	11	649,483
	12 Investments—other securities. See Part IV, line 11		12	
	13 Investments—program-related. See Part IV, line 11		13	
	14 Intangible assets		14	
	15 Other assets. See Part IV, line 11		15	
16 Total assets. Add lines 1 through 15 (must equal line 34)	1,728,590	16	1,723,391	
Liabilities	17 Accounts payable and accrued expenses	756,137	17	802,889
	18 Grants payable		18	
	19 Deferred revenue		19	
	20 Tax-exempt bond liabilities		20	
	21 Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22 Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23 Secured mortgages and notes payable to unrelated third parties		23	
	24 Unsecured notes and loans payable to unrelated third parties		24	
	25 Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	200,409	25	371,017
	26 Total liabilities. Add lines 17 through 25	956,546	26	1,173,906
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.			
	27 Unrestricted net assets	772,044	27	549,485
	28 Temporarily restricted net assets		28	
	29 Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.			
	30 Capital stock or trust principal, or current funds		30	
	31 Paid-in or capital surplus, or land, building, or equipment fund		31	
	32 Retained earnings, endowment, accumulated income, or other funds		32	
33 Total net assets or fund balances	772,044	33	549,485	
34 Total liabilities and net assets/fund balances	1,728,590	34	1,723,391	

Form **990** (2016)

Part XI Reconciliation of Net AssetsCheck if Schedule O contains a response or note to any line in this Part XI ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	7,151,761
2	Total expenses (must equal Part IX, column (A), line 25)	2	7,374,320
3	Revenue less expenses. Subtract line 2 from line 1	3	-222,559
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	772,044
5	Net unrealized gains (losses) on investments	5	
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	549,485

Part XII Financial Statements and ReportingCheck if Schedule O contains a response or note to any line in this Part XII ☐

- 1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other _____
 If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.

- 2a Were the organization's financial statements compiled or reviewed by an independent accountant?

If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both:

☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis

- b Were the organization's financial statements audited by an independent accountant?

If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both:

☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis

- c If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.

- 3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?

- b If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.

	Yes	No
2a		X
2b	X	
2c	X	
3a		X
3b		

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees (*continued*)

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(20) Rick Schart	2.00									
Board Member	0.00	X						0	0	0
(21) David Thomas, Jr.	2.00									
Board Member	0.00	X						0	0	0
(22) Hon. Mike Williams	2.00									
Board Member	0.00	X						0	0	0
(23) Josh Woolsey	2.00									
Vice Chairman	0.00	X		X				0	0	0
(24) Jesse Forst	2.00									
Board Member	0.00	X						0	0	0
(25) Kent Baker	2.00									
Board Member	0.00	X						0	0	0
(26) Jay Plotkin	2.00									
Board Member	0.00	X						0	0	0
(27) Tracey Arthur	2.00									
Board Member	0.00	X						0	0	0
1b Sub-total										
c Total from continuation sheets to Part VII, Section A										
d Total (add lines 1b and 1c)										

2 Total number of individuals (including but not limited to those listed above) who received more than \$100,000 of reportable compensation from the organization

3 Did the organization list any former officer, director, or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual

4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual

5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? If "Yes," complete Schedule J for such person

	Yes	No
3		
4		
5		

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than \$100,000 of compensation from the organization

SCHEDULE A
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Public Charity Status and Public Support**

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

▶ Attach to Form 990 or Form 990-EZ.

▶ Information about Schedule A (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016**Open to Public
Inspection**

Name of the organization

**COMMUNITIES IN SCHOOLS OF
JACKSONVILLE, INC.**

Employer identification number

59-3027895**Part I Reason for Public Charity Status** (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 ☐ A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i)**.
- 2 ☐ A school described in **section 170(b)(1)(A)(ii)**. (Attach Schedule E (Form 990 or 990-EZ).)
- 3 ☐ A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii)**.
- 4 ☐ A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state:
- 5 ☐ An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv)**. (Complete Part II.)
- 6 ☐ A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v)**.
- 7 ☐ An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 8 ☐ A community trust described in **section 170(b)(1)(A)(vi)**. (Complete Part II.)
- 9 ☐ An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 ☒ An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2)**. (Complete Part III.)
- 11 ☐ An organization organized and operated exclusively to test for public safety. See **section 509(a)(4)**.
- 12 ☐ An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2)**. See **section 509(a)(3)**. Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
- a ☐ **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
- b ☐ **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
- c ☐ **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
- d ☐ **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
- e ☐ Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
- f Enter the number of supported organizations
- g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

For Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

Schedule A (Form 990 or 990-EZ) 2016

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 Public support. Subtract line 5 from line 4.						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						
12 Gross receipts from related activities, etc. (see instructions)					12	
13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

14 Public support percentage for 2016 (line 6, column (f) divided by line 11, column (f))	14	%
15 Public support percentage from 2015 Schedule A, Part II, line 14	15	%
16a 33 1/3% support test—2016. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
b 33 1/3% support test—2015. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and stop here. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
17a 10%-facts-and-circumstances test—2016. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
b 10%-facts-and-circumstances test—2015. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and stop here. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ► <input type="checkbox"/>		

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II.
If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	7,482,565	7,873,489	7,487,080	7,468,664	7,038,493	37,350,291
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose	27,102	15,471	22,992	20,805	62,681	149,051
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5	7,509,667	7,888,960	7,510,072	7,489,469	7,101,174	37,499,342
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						37,499,342

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2012	(b) 2013	(c) 2014	(d) 2015	(e) 2016	(f) Total
9 Amounts from line 6	7,509,667	7,888,960	7,510,072	7,489,469	7,101,174	37,499,342
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	13,005	45,679	-25,208	-5,997	33,048	60,527
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b	13,005	45,679	-25,208	-5,997	33,048	60,527
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)	7,522,672	7,934,639	7,484,864	7,483,472	7,134,222	37,559,869
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2016 (line 8, column (f) divided by line 13, column (f))	15	99.84 %
16 Public support percentage from 2015 Schedule A, Part III, line 15	16	100.00 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2016 (line 10c, column (f) divided by line 13, column (f))	17	%
18 Investment income percentage from 2015 Schedule A, Part III, line 17	18	%

- 19a 33 1/3% support tests—2016.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☒
- b 33 1/3% support tests—2015.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and stop here. The organization qualifies as a publicly supported organization ☐
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ☐

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

- 1 Are all of the organization's supported organizations listed by name in the organization's governing documents? If "No," describe in **Part VI** how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.
- 2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).
- 3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? If "Yes," answer (b) and (c) below.
- b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? If "Yes," describe in **Part VI** when and how the organization made the determination.
- c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? If "Yes," explain in **Part VI** what controls the organization put in place to ensure such use.
- 4a Was any supported organization not organized in the United States ("foreign supported organization")? If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.
- b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.
- c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? If "Yes," explain in **Part VI** what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.
- 5a Did the organization add, substitute, or remove any supported organizations during the tax year? If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in **Part VI** including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).
- b **Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?
- c **Substitutions only.** Was the substitution the result of an event beyond the organization's control?
- 6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? If "Yes," provide detail in **Part VI**.
- 7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).
- 9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? If "Yes," provide detail in **Part VI**.
- b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? If "Yes," provide detail in **Part VI**.
- c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? If "Yes," provide detail in **Part VI**.
- 10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? If "Yes," answer 10b below.
- b Did the organization have any excess business holdings in the tax year? (Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)

	Yes	No
1		
2		
3a		
3b		
3c		
4a		
4b		
4c		
5a		
5b		
5c		
6		
7		
8		
9a		
9b		
9c		
10a		
10b		

Part IV Supporting Organizations (continued)

- 11** Has the organization accepted a gift or contribution from any of the following persons?
- a** A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?
- b** A family member of a person described in (a) above?
- c** A 35% controlled entity of a person described in (a) or (b) above? If "Yes" to a, b, or c, provide detail in **Part VI**.

	Yes	No
11a		
11b		
11c		

Section B. Type I Supporting Organizations

- 1** Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? If "No," describe in **Part VI** how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.
- 2** Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? If "Yes," explain in **Part VI** how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.

	Yes	No
1		
2		

Section C. Type II Supporting Organizations

- 1** Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? If "No," describe in **Part VI** how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).

	Yes	No
1		

Section D. All Type III Supporting Organizations

- 1** Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?
- 2** Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? If "No," explain in **Part VI** how the organization maintained a close and continuous working relationship with the supported organization(s).
- 3** By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? If "Yes," describe in **Part VI** the role the organization's supported organizations played in this regard.

	Yes	No
1		
2		
3		

Section E. Type III Functionally-Integrated Supporting Organizations

- 1** Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).
- a** ☐ The organization satisfied the Activities Test. Complete **line 2** below.
- b** ☐ The organization is the parent of each of its supported organizations. Complete **line 3** below.
- c** ☐ The organization supported a governmental entity. Describe in **Part VI** how you supported a government entity (see instructions).

2 Activities Test. Answer (a) and (b) below.

- a** Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? If "Yes," then in **Part VI** identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.
- b** Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? If "Yes," explain in **Part VI** the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.
- 3 Parent of Supported Organizations. Answer (a) and (b) below.**
- a** Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? Provide details in **Part VI**.
- b** Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? If "Yes," describe in **Part VI** the role played by the organization in this regard.

	Yes	No
2a		
2b		
3a		
3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). See instructions. All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6 and 7 from line 4).	8	

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	

Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions		Current Year
1	Amounts paid to supported organizations to accomplish exempt purposes	
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	
4	Amounts paid to acquire exempt-use assets	
5	Qualified set-aside amounts (prior IRS approval required)	
6	Other distributions (describe in Part VI). See instructions.	
7	Total annual distributions. Add lines 1 through 6.	
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9	Distributable amount for 2016 from Section C, line 6	
10	Line 8 amount divided by Line 9 amount	

Section E - Distribution Allocations (see instructions)		(i) Excess Distributions	(ii) Underdistributions Pre-2016	(iii) Distributable Amount for 2016
1	Distributable amount for 2016 from Section C, line 6			
2	Underdistributions, if any, for years prior to 2016 (reasonable cause required-explain in Part VI). See instructions.			
3	Excess distributions carryover, if any, to 2016:			
a				
b				
c	From 2013			
d	From 2014			
e	From 2015			
f	Total of lines 3a through e			
g	Applied to underdistributions of prior years			
h	Applied to 2016 distributable amount			
i	Carryover from 2011 not applied (see instructions)			
j	Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4	Distributions for 2016 from Section D, line 7: \$			
a	Applied to underdistributions of prior years			
b	Applied to 2016 distributable amount			
c	Remainder. Subtract lines 4a and 4b from 4.			
5	Remaining underdistributions for years prior to 2016, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6	Remaining underdistributions for 2016. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7	Excess distributions carryover to 2017. Add lines 3j and 4c.			
8	Breakdown of line 7:			
a				
b	Excess from 2013			
c	Excess from 2014			
d	Excess from 2015			
e	Excess from 2016			

Part VI

Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

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**SCHEDULE D
(Form 990)**Department of the Treasury
Internal Revenue Service**Supplemental Financial Statements**▶ Complete if the organization answered "Yes" on Form 990,
Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.

▶ Attach to Form 990.

▶ Information about Schedule D (Form 990) and its instructions is at www.irs.gov/form990.

OMB No. 1545-0047

2016Open to Public
Inspection

Name of the organization

**COMMUNITIES IN SCHOOLS OF
JACKSONVILLE, INC.**

Employer identification number

59-3027895**Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.**

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate value of contributions to (during year)		
3 Aggregate value of grants from (during year)		
4 Aggregate value at end of year		
5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control?		<input type="checkbox"/> Yes <input type="checkbox"/> No
6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit?		<input type="checkbox"/> Yes <input type="checkbox"/> No

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

<input type="checkbox"/> Preservation of land for public use (e.g., recreation or education)	<input type="checkbox"/> Preservation of a historically important land area
<input type="checkbox"/> Protection of natural habitat	<input type="checkbox"/> Preservation of a certified historic structure
<input type="checkbox"/> Preservation of open space	

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

	Held at the End of the Tax Year
a Total number of conservation easements	2a
b Total acreage restricted by conservation easements	2b
c Number of conservation easements on a certified historic structure included in (a)	2c
d Number of conservation easements included in (c) acquired after 9/17/06, and not on a historic structure listed in the National Register	2d

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶

4 Number of states where property subject to conservation easement is located ▶

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds?

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ \$

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)?

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 ▶ \$

(ii) Assets included in Form 990, Part X ▶ \$

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ▶ \$

b Assets included in Form 990, Part X ▶ \$

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a ☐ Public exhibition
 b ☐ Scholarly research
 c ☐ Preservation for future generations
 d ☐ Loan or exchange programs
 e ☐ Other

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

c Beginning balance

d Additions during the year

e Distributions during the year

f Ending balance

	Amount
1c	
1d	
1e	
1f	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment ▶ %

b Permanent endowment ▶ %

c Temporarily restricted endowment ▶ %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

(i) unrelated organizations

(ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment				
e Other		230,789	197,525	33,264
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.) ▶				33,264

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) ▶		

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) ▶		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) ▶	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) UBS Line of Credit	371,017
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) ▶	

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	7,151,761
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a		
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	7,151,761
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c. (This must equal Form 990, Part I, line 12.)		5	7,151,761

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	7,374,320
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d		
e	Add lines 2a through 2d		2e	
3	Subtract line 2e from line 1		3	7,374,320
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c. (This must equal Form 990, Part I, line 18.)		5	7,374,320

Part XIII Supplemental Information

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XIII Supplemental Information *(continued)*

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SCHEDULE O
(Form 990 or 990-EZ)**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

OMB No. 1545-0047

2016Open to Public
InspectionDepartment of the Treasury
Internal Revenue Service

▶ Attach to Form 990 or 990-EZ.

▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at www.irs.gov/form990.

Name of the organization

**COMMUNITIES IN SCHOOLS OF
JACKSONVILLE, INC.**

Employer identification number

59-3027895**Form 990, Part III, Line 4b - Second Accomplishment**

provide individuals with the support needed to help them graduate on time and ensure they are ready to fulfill their college and career goals. The Achievers for Life Program is a dropout prevention initiative that targets sixth grade students exhibiting risk factors of school disengagement including low GPAs, low FCAT scores and excessive absences. Those students are then provided with family support, a mentor, and assistance for the students at school. All Site Coordinators serve the whole school by hosting career fairs, literacy programs and parent events

Form 990, Part VI, Line 11b - Organization's Process to Review Form 990

A copy of this form was provided electronically to the Board of Directors in advance of the filing of the document. Board members were given an opportunity to review the form and ask questions. The organization's Chief Financial Officer reviewed the draft Form 990 and provided input as necessary and appropriate into the final version of this form.

Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy

The Organization continues to remind an individual if they have not signed. If the member continues to refuse to sign, actions commence to remove them from the Board.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

Comparisons are made to historical levels internally, as well as

Name of the organization

Employer identification number

COMMUNITIES IN SCHOOLS OF

59-3027895

comparisons to available information for like charities nationally.

Additionally, comparisons are made to similar local non profits and to local public school teacher compensation. Then, there is input from and discussion among the Board of Directors' Executive Committee and the Board Officers to make a final determination of salary amounts.

Form 990, Part VI, Line 15b - Compensation Process for Officers

Comparisons are made to historical levels internally, as well as comparisons to available information for like charities nationally.

Additionally, comparisons are made to similar local non profits and to local public school teacher compensation. Then, there is input from and discussion among the Board of Directors' Executive Committee and the Board Officers to make a final determination of salary amounts.

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Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

The governing documents, conflict of interest policy and the audited financial statements are made available upon request.

Form **4562**Department of the Treasury
Internal Revenue Service (99)**Depreciation and Amortization**
(Including Information on Listed Property)

▶ Attach to your tax return.

▶ Information about Form 4562 and its separate instructions is at www.irs.gov/form4562.

OMB No. 1545-0172

2016Attachment
Sequence No. **179**

Name(s) shown on return

**COMMUNITIES IN SCHOOLS OF
JACKSONVILLE, INC.**

Identifying number

59-3027895

Business or activity to which this form relates

Indirect Depreciation**Part I Election To Expense Certain Property Under Section 179****Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	500,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,010,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2015 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2017. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.**Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property.) (See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(n)(1) election	15	
16	Other depreciation (including ACRS)	16	

Part III MACRS Depreciation (Don't include listed property.) (See instructions.)**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2016	17	3,185
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here		

Section B—Assets Placed in Service During 2016 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			27.5 yrs.	MM	S/L	
			39 yrs.	MM	S/L	
				MM	S/L	

Section C—Assets Placed in Service During 2016 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	3,185
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2016)

DAA

There are no amounts for Page 2

Federal Asset Report

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
Prior MACRS:											
1	Computers (from Navy)	1/01/98	12,000				12,000	5	HY 200DB	12,000	0
2	Pentax Camera	1/31/99	125				125	5	HY 200DB	125	0
3	Dell laptop	5/11/00	2,088				2,088	5	HY 200DB	2,088	0
4	Laser Printer	9/02/97	696				696	5	HY 200DB	696	0
5	Computer	9/12/97	2,441				2,441	5	HY 200DB	2,441	0
6	PC Connection	10/21/97	35				35	5	HY 200DB	35	0
7	PC Modem	11/19/97	58				58	5	HY 200DB	58	0
8	Upgrade	1/12/98	86				86	5	HY 200DB	86	0
9	Paint Shop Pro	4/27/98	74				74	5	HY 200DB	74	0
10	Zip Drive	5/12/98	35				35	5	HY 200DB	35	0
11	Computer Upgrade	8/18/98	383				383	5	HY 200DB	383	0
12	Keyboards (4)	9/01/98	127				127	5	HY 200DB	127	0
13	Plain Paper Fax	2/17/99	192				192	5	HY 200DB	192	0
14	Leather Chair	6/16/99	154				154	7	HY 200DB	154	0
15	14 Version Computers w/ Monitors	11/08/99	12,632				12,632	5	HY 200DB	12,632	0
16	Norton Micosoft Office Win 98 Software	11/08/99	4,234				4,234	3	HY 200DB	4,234	0
17	Gateway Laptop	6/15/00	1,326				1,326	5	HY 200DB	1,326	0
18	Computers - Vision Computers, Inc.	8/28/00	2,428				2,428	5	HY 200DB	2,428	0
19	Computers - Vision Computers, Inc.	8/28/00	2,303				2,303	5	HY 200DB	2,303	0
20	Computers - Vision Computers, Inc.	8/28/00	1,065				1,065	5	HY 200DB	1,065	0
21	Computers - Vision Computers, Inc.	8/28/00	1,169				1,169	5	HY 200DB	1,169	0
22	Computers - Vision Computers, Inc.	1/26/01	2,410				2,410	5	HY 200DB	2,410	0
23	LCD Projector - CCS Presentation Sys	5/10/01	3,725				3,725	5	HY 200DB	3,725	0
25	Dell 1512 T	6/27/01	1,447				1,447	5	HY 200DB	1,447	0
26	Vision Computers - Celeron 677MHz	9/26/01	1,225		X		857	5	HY 200DB	1,225	0
27	Vision Computers - Celeron 677MHz-7	10/30/01	8,120		X		5,684	5	HY 200DB	8,120	0
28	Vision Computers - Celeron 677MHz-4	2/05/02	4,500		X		3,150	5	HY 200DB	4,500	0
29	Vision Computers - Celeron 677MHz	3/20/02	1,265		X		885	5	HY 200DB	1,265	0
30	Gateway 450L	6/08/02	750		X		255	5	HY 200DB	750	0
31	Gateway 450L	6/08/02	775		X		425	5	HY 200DB	775	0
32	Gateway 450X	6/13/02	650		X		355	5	HY 200DB	650	0
33	Gateway 450X	6/13/02	1,300		X		710	5	HY 200DB	1,300	0
34	Telephone & Network Hardware	9/26/02	11,017		X		7,712	5	HY 200DB	11,017	0
35	Vision 17" Monitor 99L3272B0121	10/22/02	620		X		434	5	HY 200DB	620	0
36	Circuit City Notebook PCGR505E	10/22/02	1,450		X		1,015	5	HY 200DB	1,450	0
37	FDN - Florida Digital Network	1/30/03	555		X		388	5	HY 200DB	555	0
38	Vision Computers - Celeron	3/12/03	844		X		591	5	HY 200DB	844	0
39	Gateway DS 450X	4/08/03	1,651		X		1,156	5	HY 200DB	1,651	0
40	Vision Computers - Celeron 2.0GHz	6/03/03	250		X		125	5	HY 200DB	250	0
41	Vision Computers - Celeron 2.0GHz	6/03/03	250		X		125	5	HY 200DB	250	0
42	Vision Computers - Celeron 2.0GHz	6/03/03	250		X		125	5	HY 200DB	250	0
43	Vision Computers - Celeron 2.0GHz	6/03/03	115		X		57	5	HY 200DB	115	0
44	Vision Computers - Celeron 2.0GHz	6/03/03	865		X		432	5	HY 200DB	865	0
45	Vision Computers - Celeron 2.0GHz	6/03/03	684		X		342	5	HY 200DB	684	0
46	NEC VT660K Projector	6/13/03	475		X		237	5	HY 200DB	475	0
47	NEC VT660K Projector	6/13/03	475		X		237	5	HY 200DB	475	0
48	NEC VT660K Projector	6/13/03	475		X		237	5	HY 200DB	475	0
49	NEC VT660K Projector	6/13/03	475		X		237	5	HY 200DB	475	0
50	NEC VT660K Projector	6/13/03	110		X		55	5	HY 200DB	110	0
51	Minolta Printer	6/30/03	799		X		399	5	HY 200DB	799	0
52	Computer equipment	8/12/03	1,189		X		594	5	HY 200DB	1,189	0
53	Computer equipment	8/28/03	1,149		X		574	5	HY 200DB	1,149	0
54	Sony Lap top	2/10/04	2,001		X		1,001	5	HY 200DB	2,001	0
55	Computer equipment	5/19/04	2,464		X		1,232	5	HY 200DB	2,464	0
56	Vision laptop	6/20/05	1,471				1,471	5	MQ200DB	1,471	0
57	Vision laptop	6/20/05	1,471				1,471	5	MQ200DB	1,471	0
58	Vision laptop	6/20/05	1,471				1,471	5	MQ200DB	1,471	0
59	NetworX 2800 server, tape backup	6/29/05	4,957				4,957	5	MQ200DB	4,957	0
60	ACER Travelmate Notebook computer	1/06/06	1,445				1,445	5	HY 200DB	1,445	0
61	Sprint Palm Pilot	8/17/05	525				525	5	HY 200DB	525	0
62	Office improvements/remodel	12/31/05	44,759				44,759	15	HY S/L	31,331	2,984
63	Computer Firewall	11/20/06	2,797				2,797	5	HY 200DB	2,797	0
64	8 Phones	1/09/07	4,228				4,228	7	HY 200DB	4,228	0
65	8 Computers	1/23/07	9,027				9,027	5	HY 200DB	9,027	0
66	8 Computers	3/09/07	8,515				8,515	5	HY 200DB	8,515	0
67	8 Computers	3/05/07	8,534				8,534	5	HY 200DB	8,534	0
68	4 Computers	5/23/07	3,500				3,500	5	HY 200DB	3,500	0
69	3 Computer Stations	10/17/07	2,427				2,427	5	HY 200DB	2,427	0

Federal Asset Report**Form 990, Page 1**

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	Per	Conv	Meth	Prior	Current
70	5 Computer Stations	12/12/07	7,301				7,301	5	HY	200DB	7,301	0
71	120 Violins	6/15/09	13,000			X	6,500	5	MQ	200DB	13,000	0
74	Computer (Optiplex 330)	7/01/08	927			X	463	5	MQ	200DB	927	0
75	Computer (Optiplex 330)	7/01/08	927			X	463	5	MQ	200DB	927	0
76	3 Computers (Optiplex 330)	7/08/08	2,070			X	1,035	5	MQ	200DB	2,070	0
77	5 Computers (Vostro 1710)	8/27/08	5,252			X	2,626	5	MQ	200DB	5,252	0
78	2 Computers (Optiplex 330)	11/04/08	1,288			X	644	5	MQ	200DB	1,288	0
79	Computer Firewall	1/17/12	1,148			X	574	5	MQ	200DB	1,107	41
80	2 HPG6 ID60US Laptops	6/20/12	988			X	494	5	MQ	200DB	941	47
81	2 HPG6 ID60US Laptops	6/20/12	988			X	494	5	MQ	200DB	941	47
82	2 HPG6 ID60US Laptops	6/20/12	988			X	494	5	MQ	200DB	941	47
83	4 HP Office Jet Printers	6/20/12	400			X	200	5	MQ	200DB	381	19
			<u>228,385</u>				<u>197,961</u>				<u>214,756</u>	<u>3,185</u>
Other Depreciation:												
72	Firewall Update	12/03/08	1,014			X	507	3	MO	Amort	1,014	0
73	Antivirus Software	6/15/09	1,390			X	695	3	MO	Amort	1,390	0
	Total Other Depreciation		<u>2,404</u>				<u>1,202</u>				<u>2,404</u>	<u>0</u>
	Total ACRS and Other Depreciation		<u>2,404</u>				<u>1,202</u>				<u>2,404</u>	<u>0</u>
	Grand Totals		230,789				199,163				217,160	3,185
	Less: Dispositions and Transfers		0				0				0	0
	Less: Start-up/Org Expense		0				0				0	0
	Net Grand Totals		<u>230,789</u>				<u>199,163</u>				<u>217,160</u>	<u>3,185</u>

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59-3027895

FL Asset Report

FYE: 6/30/2017

Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
Prior MACRS:								
1	Computers (from Navy)	1/01/98	12,000	12,000	12,000	0	0	0
2	Pentax Camera	1/31/99	125	125	125	0	0	0
3	Dell laptop	5/11/00	2,088	2,088	2,088	0	0	0
4	Laser Printer	9/02/97	696	696	696	0	0	0
5	Computer	9/12/97	2,441	2,441	2,441	0	0	0
6	PC Connection	10/21/97	35	35	35	0	0	0
7	PC Modem	11/19/97	58	58	58	0	0	0
8	Upgrade	1/12/98	86	86	86	0	0	0
9	Paint Shop Pro	4/27/98	74	74	74	0	0	0
10	Zip Drive	5/12/98	35	35	35	0	0	0
11	Computer Upgrade	8/18/98	383	383	383	0	0	0
12	Keyboards (4)	9/01/98	127	127	127	0	0	0
13	Plain Paper Fax	2/17/99	192	192	192	0	0	0
14	Leather Chair	6/16/99	154	154	154	0	0	0
15	14 Version Computers w/ Monitors	11/08/99	12,632	12,632	12,632	0	0	0
16	Norton Micosoft Office Win 98 Software	11/08/99	4,234	4,234	4,234	0	0	0
17	Gateway Laptop	6/15/00	1,326	1,326	1,326	0	0	0
18	Computers - Vision Computers, Inc.	8/28/00	2,428	2,428	2,428	0	0	0
19	Computers - Vision Computers, Inc.	8/28/00	2,303	2,303	2,303	0	0	0
20	Computers - Vision Computers, Inc.	8/28/00	1,065	1,065	1,065	0	0	0
21	Computers - Vision Computers, Inc.	8/28/00	1,169	1,169	1,169	0	0	0
22	Computers - Vision Computers, Inc.	1/26/01	2,410	2,410	2,410	0	0	0
23	LCD Projector - CCS Presentation Sys	5/10/01	3,725	3,725	3,725	0	0	0
25	Dell 1512 T	6/27/01	1,447	1,447	1,447	0	0	0
26	Vision Computers - Celeron 677MHz	9/26/01	1,225	857	1,225	0	0	0
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120	5,684	8,120	0	0	0
28	Vision Computers - Celeron 677MHz-4	2/05/02	4,500	3,150	4,500	0	0	0
29	Vision Computers - Celeron 677MHz	3/20/02	1,265	885	1,265	0	0	0
30	Gateway 450L	5/03/02	750	525	750	0	0	0
31	Gateway 450L	6/03/02	775	42	775	0	0	0
32	Gateway 450X	5/18/02	650	55	650	0	0	0
33	Gateway 450X	5/18/02	1,300	910	1,300	0	0	0
34	Telephone & Network Hardware	9/26/02	11,017	7,712	11,017	0	0	0
35	Vision 17" Monitor 99L3272B0121	10/22/02	620	434	620	0	0	0
36	Circuit City Notebook PCGR505E	10/22/02	1,450	1,015	1,450	0	0	0
37	FDN - Florida Digital Network	1/30/03	555	388	555	0	0	0
38	Vision Computers - Celeron	3/12/03	844	591	844	0	0	0
39	Gateway DS 450X	4/08/03	1,651	1,156	1,651	0	0	0
40	Vision Computers - Celeron 2.0GHz	6/03/03	250	125	250	0	0	0
41	Vision Computers - Celeron 2.0GHz	6/03/03	250	125	250	0	0	0
42	Vision Computers - Celeron 2.0GHz	6/03/03	250	125	250	0	0	0
43	Vision Computers - Celeron 2.0GHz	6/03/03	115	57	115	0	0	0
44	Vision Computers - Celeron 2.0GHz	6/03/03	865	432	865	0	0	0
45	Vision Computers - Celeron 2.0GHz	6/03/03	684	342	684	0	0	0
46	NEC VT660K Projector	6/13/03	475	237	475	0	0	0
47	NEC VT660K Projector	6/13/03	475	237	475	0	0	0
48	NEC VT660K Projector	6/13/03	475	237	475	0	0	0
49	NEC VT660K Projector	6/13/03	475	237	475	0	0	0
50	NEC VT660K Projector	6/13/03	110	55	110	0	0	0
51	Minolta Printer	6/30/03	799	399	799	0	0	0
52	Computer equipment	8/12/03	1,189	594	1,189	0	0	0
53	Computer equipment	8/28/03	1,149	574	1,149	0	0	0
54	Sony Lap top	2/10/04	2,001	1,001	2,001	0	0	0
55	Computer equipment	5/19/04	2,464	1,232	2,464	0	0	0
56	Vision laptop	6/20/05	1,471	1,471	1,471	0	0	0
57	Vision laptop	6/20/05	1,471	1,471	1,471	0	0	0
58	Vision laptop	6/20/05	1,471	1,471	1,471	0	0	0
59	NetworX 2800 server, tape backup	6/29/05	4,957	4,957	4,957	0	0	0
60	ACER Travelmate Notebook computer	1/06/06	1,445	1,445	1,445	0	0	0
61	Sprint Palm Pilot	8/17/05	525	525	525	0	0	0
62	Office improvements/remodel	12/31/05	44,759	44,759	12,098	1,148	2,984	1,836
63	Computer Firewall	11/20/06	2,797	2,797	2,797	0	0	0
64	8 Phones	1/09/07	4,228	4,228	4,228	0	0	0
65	8 Computers	1/23/07	9,027	9,027	9,027	0	0	0
66	8 Computers	3/09/07	8,515	8,515	8,515	0	0	0
67	8 Computers	3/05/07	8,534	8,534	8,534	0	0	0
68	4 Computers	5/23/07	3,500	3,500	3,500	0	0	0
69	3 Computer Stations	10/17/07	2,427	2,427	2,427	0	0	0

59-3027895

FL Asset Report

FYE: 6/30/2017

Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	FL Prior	FL Current	Federal Current	Difference Fed - FL
70	5 Computer Stations	12/12/07	7,301	7,301	7,301	0	0	0
71	120 Violins	6/15/09	13,000	6,500	13,000	0	0	0
74	Computer (Optiplex 330)	7/01/08	927	463	927	0	0	0
75	Computer (Optiplex 330)	7/01/08	927	463	927	0	0	0
76	3 Computers (Optiplex 330)	7/08/08	2,070	1,035	2,070	0	0	0
77	5 Computers (Vostro 1710)	8/27/08	5,252	2,626	5,252	0	0	0
78	2 Computers (Optiplex 330)	11/04/08	1,288	644	1,288	0	0	0
79	Computer Firewall	1/17/12	1,148	574	1,107	41	41	0
80	2 HPG6 ID60US Laptops	6/20/12	988	494	941	47	47	0
81	2 HPG6 ID60US Laptops	6/20/12	988	494	941	47	47	0
82	2 HPG6 ID60US Laptops	6/20/12	988	494	941	47	47	0
83	4 HP Office Jet Printers	6/20/12	400	200	381	19	19	0
			<u>228,385</u>	<u>197,961</u>	<u>195,523</u>	<u>1,349</u>	<u>3,185</u>	<u>1,836</u>

Other Depreciation:

72	Firewall Update	12/03/08	1,014	507	1,014	0	0	0
73	Antivirus Software	6/15/09	1,390	695	1,390	0	0	0
Total Other Depreciation			<u>2,404</u>	<u>1,202</u>	<u>2,404</u>	<u>0</u>	<u>0</u>	<u>0</u>

Total ACRS and Other Depreciation	<u>2,404</u>	<u>1,202</u>	<u>2,404</u>	<u>0</u>	<u>0</u>	<u>0</u>
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Grand Totals	230,789	199,163	197,927	1,349	3,185	1,836
Less: Dispositions	0	0	0	0	0	0
Less: Start-up/Org Expense	0	0	0	0	0	0
Net Grand Totals	<u>230,789</u>	<u>199,163</u>	<u>197,927</u>	<u>1,349</u>	<u>3,185</u>	<u>1,836</u>

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59-3027895

Bonus Depreciation Report

FYE: 6/30/2017

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
Activity: Form 990, Page 1								
72	Firewall Update	12/03/08	1,014		0	0	507	507
73	Antivirus Software	6/15/09	1,390		0	0	695	695
26	Vision Computers - Celeron 677MHz	9/26/01	1,225		0	0	368	857
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120		0	0	2,436	5,684
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500		0	0	1,350	3,150
29	Vision Computers - Celeron 677MHz	3/20/02	1,265		0	0	380	885
30	Gateway 450L	6/05/02	750		0	0	225	525
31	Gateway 450L	6/05/02	775		0	0	233	542
32	Gateway 450X	6/18/02	650		0	0	195	455
33	Gateway 450X	6/18/02	1,300		0	0	390	910
34	Telephone & Network Hardware	9/26/02	11,017		0	0	3,305	7,712
35	Vision 17" Monitor 99L3272B0121	10/22/02	620		0	0	186	434
36	Circuit City Notebook PCGR505E	10/22/02	1,450		0	0	435	1,015
37	FDN - Florida Digital Network	1/30/03	555		0	0	167	388
38	Vision Computers - Celeron	3/12/03	844		0	0	253	591
39	Gateway DS 450X	4/08/03	1,651		0	0	495	1,156
40	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
41	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
42	Vision Computers - Celeron 2.0GHz	6/03/03	250		0	0	125	125
43	Vision Computers - Celeron 2.0GHz	6/03/03	115		0	0	58	57
44	Vision Computers - Celeron 2.0GHz	6/03/03	865		0	0	433	432
45	Vision Computers - Celeron 2.0GHz	6/03/03	684		0	0	342	342
46	NEC VT660K Projector	6/13/03	475		0	0	238	237
47	NEC VT660K Projector	6/13/03	475		0	0	238	237
48	NEC VT660K Projector	6/13/03	475		0	0	238	237
49	NEC VT660K Projector	6/13/03	475		0	0	238	237
50	NEC VT660K Projector	6/13/03	110		0	0	55	55
51	Minolta Printer	6/30/03	799		0	0	400	399
52	Computer equipment	8/12/03	1,189		0	0	595	594
53	Computer equipment	8/28/03	149		0	0	575	574
54	Sony Lap top	2/10/04	1,001		0	0	1,000	1,001
55	Computer equipment	5/19/04	1,464		0	0	1,232	1,232
71	120 Violins	6/15/09	13,000		0	0	6,500	6,500
74	Computer (Optiplex 330)	7/01/08	927		0	0	464	463
75	Computer (Optiplex 330)	7/01/08	927		0	0	464	463
76	3 Computers (Optiplex 330)	7/08/08	2,070		0	0	1,035	1,035
77	5 Computers (Vostro 1710)	8/27/08	5,252		0	0	2,626	2,626
78	2 Computers (Optiplex 330)	11/04/08	1,288		0	0	644	644
79	Computer Firewall	1/17/12	1,148		0	0	574	574
80	2 HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
81	2 HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
82	2HPG6 ID60US Laptops	6/20/12	988		0	0	494	494
83	4 HP Office Jet Printers	6/20/12	400		0	0	200	200
Form 990, Page 1			77,128		0	0	31,626	45,502
Grand Total			77,128		0	0	31,626	45,502

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Depreciation Adjustment Report**All Business Activities**

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
There are no assets that meet the criteria of this report						

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Asset	Description	Date In Service	Cost	Tax	AMT
Prior MACRS:					
1	Computers (from Navy)	1/01/98	12,000	0	0
2	Pentax Camera	1/31/99	125	0	0
3	Dell laptop	5/11/00	2,088	0	0
4	Laser Printer	9/02/97	696	0	0
5	Computer	9/12/97	2,441	0	0
6	PC Connection	10/21/97	35	0	0
7	PC Modem	11/19/97	58	0	0
8	Upgrade	1/12/98	86	0	0
9	Paint Shop Pro	4/27/98	74	0	0
10	Zip Drive	5/12/98	35	0	0
11	Computer Upgrade	8/18/98	383	0	0
12	Keyboards (4)	9/01/98	127	0	0
13	Plain Paper Fax	2/17/99	192	0	0
14	Leather Chair	6/16/99	154	0	0
15	14 Version Computers w/ Monitors	11/08/99	12,632	0	0
16	Norton Micosoft Office Win 98 Software	11/08/99	4,234	0	0
17	Gateway Laptop	6/15/00	1,326	0	0
18	Computers - Vision Computers, Inc.	8/28/00	2,428	0	0
19	Computers - Vision Computers, Inc.	8/28/00	2,303	0	0
20	Computers - Vision Computers, Inc.	8/28/00	1,065	0	0
21	Computers - Vision Computers, Inc.	8/28/00	1,169	0	0
22	Computers - Vision Computers, Inc.	1/26/01	2,410	0	0
23	LCD Projector - CCS Presentation Sys	5/10/01	3,725	0	0
25	Dell 1512 T	6/27/01	1,447	0	0
26	Vision Computers - Celeron 677MHz	9/26/01	1,225	0	0
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120	0	0
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500	0	0
29	Vision Computers - Celeron 677MHZ	3/21/02	1,260	0	0
30	Gateway 450L	6/05/02	750	0	0
31	Gateway 450L	6/05/02	750	0	0
32	Gateway 450X	6/18/02	650	0	0
33	Gateway 450X	6/18/02	1,300	0	0
34	Telephone & Network Hardware	9/26/02	11,017	0	0
35	Vision 17" Monitor 99L3272B0121	10/22/02	620	0	0
36	Circuit City Notebook PCGR505E	10/22/02	1,450	0	0
37	FDN - Florida Digital Network	1/30/03	555	0	0
38	Vision Computers - Celeron	3/12/03	844	0	0
39	Gateway DS 450X	4/08/03	1,651	0	0
40	Vision Computers - Celeron 2.0GHz	6/03/03	250	0	0
41	Vision Computers - Celeron 2.0GHz	6/03/03	250	0	0
42	Vision Computers - Celeron 2.0GHz	6/03/03	250	0	0
43	Vision Computers - Celeron 2.0GHz	6/03/03	115	0	0
44	Vision Computers - Celeron 2.0GHz	6/03/03	865	0	0
45	Vision Computers - Celeron 2.0GHz	6/03/03	684	0	0
46	NEC VT660K Projector	6/13/03	475	0	0
47	NEC VT660K Projector	6/13/03	475	0	0
48	NEC VT660K Projector	6/13/03	475	0	0
49	NEC VT660K Projector	6/13/03	475	0	0
50	NEC VT660K Projector	6/13/03	110	0	0
51	Minolta Printer	6/30/03	799	0	0
52	Computer equipment	8/12/03	1,189	0	0
53	Computer equipment	8/28/03	1,149	0	0
54	Sony Lap top	2/10/04	2,001	0	0
55	Computer equipment	5/19/04	2,464	0	0
56	Vision laptop	6/20/05	1,471	0	0
57	Vision laptop	6/20/05	1,471	0	0
58	Vision laptop	6/20/05	1,471	0	0
59	NetworX 2800 server, tape backup	6/29/05	4,957	0	0
60	ACER Travelmate Notebook computer	1/06/06	1,445	0	0
61	Sprint Palm Pilot	8/17/05	525	0	0
62	Office improvements/remodel	12/31/05	44,759	2,984	0
63	Computer Firewall	11/20/06	2,797	0	0
64	8 Phones	1/09/07	4,228	0	0
65	8 Computers	1/23/07	9,027	0	0
66	8 Computers	3/09/07	8,515	0	0
67	8 Computers	3/05/07	8,534	0	0
68	4 Computers	5/23/07	3,500	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
69	3 Computer Stations	10/17/07	2,427	0	0
70	5 Computer Stations	12/12/07	7,301	0	0
71	120 Violins	6/15/09	13,000	0	0
74	Computer (Optiplex 330)	7/01/08	927	0	0
75	Computer (Optiplex 330)	7/01/08	927	0	0
76	3 Computers (Optiplex 330)	7/08/08	2,070	0	0
77	5 Computers (Vostro 1710)	8/27/08	5,252	0	0
78	2 Computers (Optiplex 330)	11/04/08	1,288	0	0
79	Computer Firewall	1/17/12	1,148	0	0
80	2 HPG6 ID60US Laptops	6/20/12	988	0	0
81	2 HPG6 ID60US Laptops	6/20/12	988	0	0
82	2HPG6 ID60US Laptops	6/20/12	988	0	0
83	4 HP Office Jet Printers	6/20/12	400	0	0
			<u>228,385</u>	<u>2,984</u>	<u>0</u>

Other Depreciation:

72	Firewall Update	12/03/08	1,014	0	0
73	Antivirus Software	6/15/09	1,390	0	0

Total Other Depreciation	<u>2,404</u>	<u>0</u>	<u>0</u>
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Total ACRS and Other Depreciation	<u>2,404</u>	<u>0</u>	<u>0</u>
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Grand Totals	<u>230,789</u>	<u>2,984</u>	<u>0</u>
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Asset	Description	Date In Service	Cost	FL
Prior MACRS:				
1	Computers (from Navy)	1/01/98	12,000	0
2	Pentax Camera	1/31/99	125	0
3	Dell laptop	5/11/00	2,088	0
4	Laser Printer	9/02/97	696	0
5	Computer	9/12/97	2,441	0
6	PC Connection	10/21/97	35	0
7	PC Modem	11/19/97	58	0
8	Upgrade	1/12/98	86	0
9	Paint Shop Pro	4/27/98	74	0
10	Zip Drive	5/12/98	35	0
11	Computer Upgrade	8/18/98	383	0
12	Keyboards (4)	9/01/98	127	0
13	Plain Paper Fax	2/17/99	192	0
14	Leather Chair	6/16/99	154	0
15	14 Version Computers w/ Monitors	11/08/99	12,632	0
16	Norton Micosoft Office Win 98 Software	11/08/99	4,234	0
17	Gateway Laptop	6/15/00	1,326	0
18	Computers - Vision Computers, Inc.	8/28/00	2,428	0
19	Computers - Vision Computers, Inc.	8/28/00	2,303	0
20	Computers - Vision Computers, Inc.	8/28/00	1,065	0
21	Computers - Vision Computers, Inc.	8/28/00	1,169	0
22	Computers - Vision Computers, Inc.	1/26/01	2,410	0
23	LCD Projector - CCS Presentation Sys	5/10/01	3,725	0
25	Dell 1512 T	6/27/01	1,447	0
26	Vision Computers - Celeron 677MHz	9/26/01	1,225	0
27	Vision Computers - Celeron 677MHZ-7	10/30/01	8,120	0
28	Vision Computers - Celeron 677MHZ-4	2/05/02	4,500	0
29	Vision Computers - Celeron 677MHZ	3/20/02	1,260	0
30	Gateway 450L	6/03/02	700	0
31	Gateway 450L	6/03/02	705	0
32	Gateway 450X	6/18/02	650	0
33	Gateway 450X	6/18/02	1,300	0
34	Telephone & Network Hardware	9/26/02	11,017	0
35	Vision 17" Monitor 99L3272B0121	10/22/02	620	0
36	Circuit City Notebook PCGR505E	10/22/02	1,450	0
37	FDN - Florida Digital Network	1/30/03	555	0
38	Vision Computers - Celeron	3/12/03	844	0
39	Gateway DS 450X	4/08/03	1,651	0
40	Vision Computers - Celeron 2.0GHz	6/03/03	250	0
41	Vision Computers - Celeron 2.0GHz	6/03/03	250	0
42	Vision Computers - Celeron 2.0GHz	6/03/03	250	0
43	Vision Computers - Celeron 2.0GHz	6/03/03	115	0
44	Vision Computers - Celeron 2.0GHz	6/03/03	865	0
45	Vision Computers - Celeron 2.0GHz	6/03/03	684	0
46	NEC VT660K Projector	6/13/03	475	0
47	NEC VT660K Projector	6/13/03	475	0
48	NEC VT660K Projector	6/13/03	475	0
49	NEC VT660K Projector	6/13/03	475	0
50	NEC VT660K Projector	6/13/03	110	0
51	Minolta Printer	6/30/03	799	0
52	Computer equipment	8/12/03	1,189	0
53	Computer equipment	8/28/03	1,149	0
54	Sony Lap top	2/10/04	2,001	0
55	Computer equipment	5/19/04	2,464	0
56	Vision laptop	6/20/05	1,471	0
57	Vision laptop	6/20/05	1,471	0
58	Vision laptop	6/20/05	1,471	0
59	NetworX 2800 server, tape backup	6/29/05	4,957	0
60	ACER Travelmate Notebook computer	1/06/06	1,445	0
61	Sprint Palm Pilot	8/17/05	525	0
62	Office improvements/remodel	12/31/05	44,759	1,148
63	Computer Firewall	11/20/06	2,797	0
64	8 Phones	1/09/07	4,228	0
65	8 Computers	1/23/07	9,027	0
66	8 Computers	3/09/07	8,515	0
67	8 Computers	3/05/07	8,534	0
68	4 Computers	5/23/07	3,500	0

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>FL</u>
69	3 Computer Stations	10/17/07	2,427	0
70	5 Computer Stations	12/12/07	7,301	0
71	120 Violins	6/15/09	13,000	0
74	Computer (Optiplex 330)	7/01/08	927	0
75	Computer (Optiplex 330)	7/01/08	927	0
76	3 Computers (Optiplex 330)	7/08/08	2,070	0
77	5 Computers (Vostro 1710)	8/27/08	5,252	0
78	2 Computers (Optiplex 330)	11/04/08	1,288	0
79	Computer Firewall	1/17/12	1,148	0
80	2 HPG6 ID60US Laptops	6/20/12	988	0
81	2 HPG6 ID60US Laptops	6/20/12	988	0
82	2HPG6 ID60US Laptops	6/20/12	988	0
83	4 HP Office Jet Printers	6/20/12	400	0
			<u>228,385</u>	<u>1,148</u>

Other Depreciation:

72	Firewall Update	12/03/08	1,014	0
73	Antivirus Software	6/15/09	1,390	0

Total Other Depreciation	<u>2,404</u>	<u>0</u>
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Total ACRS and Other Depreciation	<u>2,404</u>	<u>0</u>
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Grand Totals	<u>230,789</u>	<u>1,148</u>
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Form 990		Two Year Comparison Report		2015 & 2016	
		For calendar year 2016, or tax year beginning 07/01/16 , ending 06/30/17			
Name COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.				Taxpayer Identification Number 59-3027895	
Revenue	1. Contributions, gifts, grants	1.	7,468,664	7,038,493	-430,171
	2. Membership dues and assessments	2.			
	3. Government contributions and grants	3.			
	4. Program service revenue	4.			
	5. Investment income	5.	14,808	51,545	36,737
	6. Proceeds from tax exempt bonds	6.			
	7. Net gain or (loss) from sale of assets other than inventory	7.		17,539	17,539
	8. Net income or (loss) from fundraising events	8.			
	9. Net income or (loss) from gaming	9.			
	10. Net gain or (loss) on sales of inventory	10.			
	11. Other revenue	11.		44,184	44,184
	12. Total revenue. Add lines 1 through 11	12.	7,483,472	7,151,761	-331,711
Expenses	13. Grants and similar amounts paid	13.			
	14. Benefits paid to or for members	14.			
	15. Compensation of officers, directors, trustees, etc.	15.			
	16. Salaries, other compensation, and employee benefits	16.	5,874,074	5,370,306	-503,768
	17. Professional fundraising fees	17.			
	18. Other professional fees	18.			
	19. Occupancy, rent, utilities, and maintenance	19.	277,920	555,840	277,920
	20. Depreciation and Depletion	20.	6,115	4,801	-1,314
	21. Other expenses	21.	1,381,606	1,443,373	61,767
	22. Total expenses. Add lines 13 through 21	22.	7,539,715	7,374,320	-165,395
	23. Excess or (Deficit). Subtract line 22 from line 12	23.	-56,243	222,559	-166,316
Other Information	24. Total exempt revenue	24.	7,483,472	7,151,761	-331,711
	25. Total unrelated revenue	25.			
	26. Total excludable revenue	26.	14,808	113,268	98,460
	27. Total assets	27.	1,728,590	1,723,391	-5,199
	28. Total liabilities	28.	956,546	1,173,906	217,360
	29. Retained earnings	29.	772,044	549,485	-222,559
	30. Number of voting members of governing body	30.	32	31	
	31. Number of independent voting members of governing body	31.	32	31	
	32. Number of employees	32.	643	663	
	33. Number of volunteers	33.			

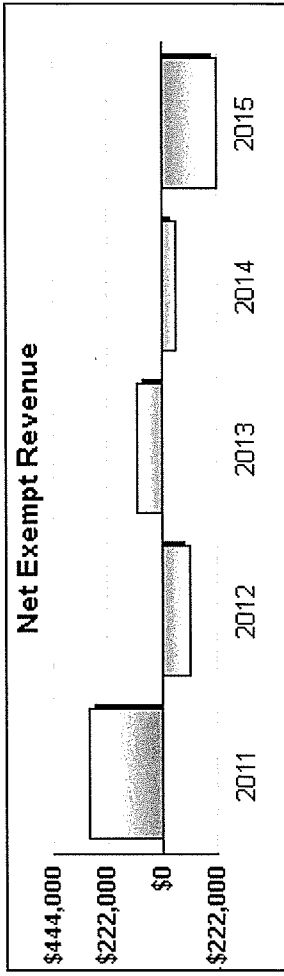
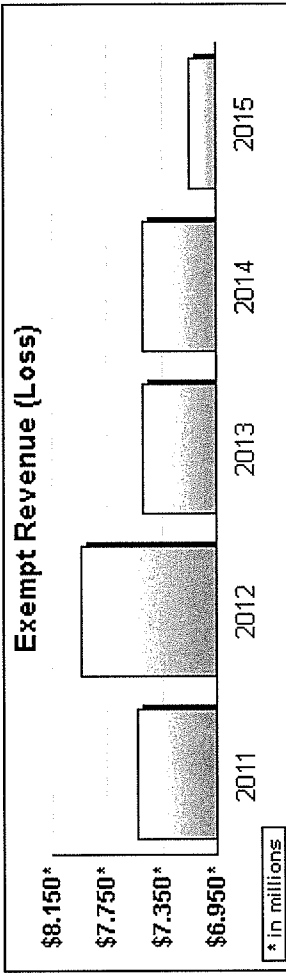
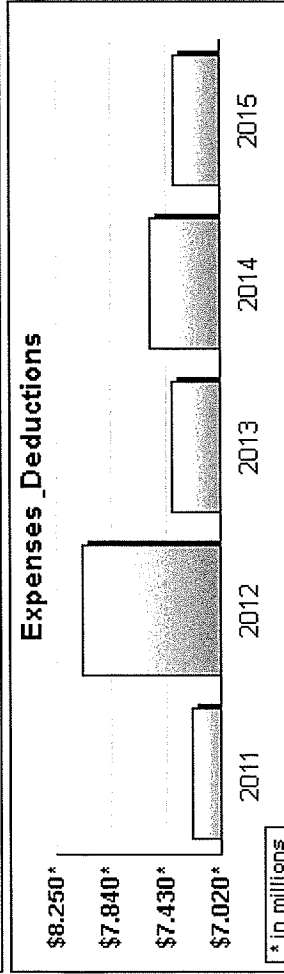
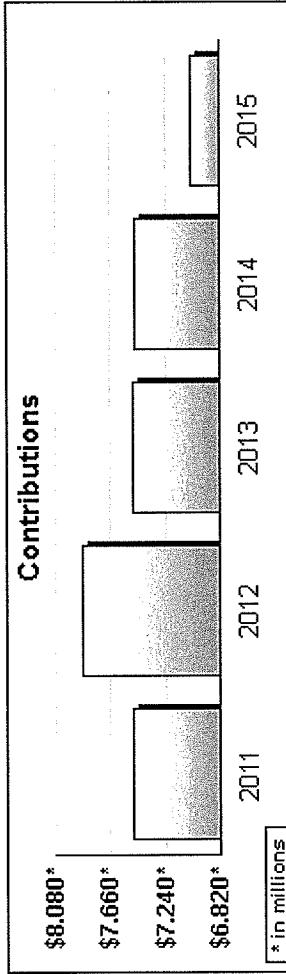
Form 990	Tax Return History		2016
Name COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.			Employer Identification Number 59-3027895

	2012	2013	2014	2015	2016	2017
Contributions, gifts, grants	7,482,565	7,873,489	7,487,080	7,468,664	7,038,493	
Membership dues						
Program service revenue	3,861				17,539	
Capital gain or loss	33,991	61,150	-2,216	14,808	51,545	
Investment income						
Fundraising revenue (income/loss)						
Gaming revenue (income/loss)						
Other revenue	6,116				44,184	
Total revenue	7,526,533	7,934,639	7,484,864	7,483,472	7,151,761	
Grants and similar amounts paid						
Benefits paid to or for members						
Compensation of officers, etc.						
Other compensation	5,644,375	6,137,354	5,656,310	5,874,074	5,370,306	
Professional fees						
Occupancy costs	230,780	230,781	230,781	230,781	555,840	
Depreciation and depletion	6,046	1,485,311	7,167	115	4,801	
Other expenses	1,350,471	1,667,667	1,485,311	1,381,606	1,443,373	
Total expenses	7,231,372	8,046,278	7,381,741	7,539,715	7,374,320	
Excess or (Deficit)	295,161	-111,639	103,123	-56,243	-222,559	
Total exempt revenue	7,526,533	7,934,639	7,484,864	7,483,472	7,151,761	
Total unrelated revenue						
Total excludable revenue	7,526,533	61,150	-2,216	14,808	113,268	
Total Assets	1,175,706	1,180,010	1,358,875	1,728,590	1,723,391	
Total Liabilities	338,899	454,846	530,588	956,546	1,173,906	
Net Fund Balances	836,807	725,164	828,287	772,044	549,485	

Form 990T	Tax Return History				2016
Name		COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.			Employer Identification Number 59-3027895

	2012	2013	2014	2015	2016	2017
Business activity profit/loss						
Capital gains/losses						
Partner and S Corp gain/loss						
Rental income*						
Debt-financed income*						
Controlled organizations income/interest*						
Investment income, specific organizations*						
Exploited exempt activity income*						
Other income						
Total trade or business income.						
Compensation of officers, ect.						
Other salaries and wages						
Repairs and maintenance						
Bad debts						
Interest						
Taxes and licenses						
Charitable contributions						
Depreciation and Depletion						
Deferred compensation plans						
Employee benefit programs						

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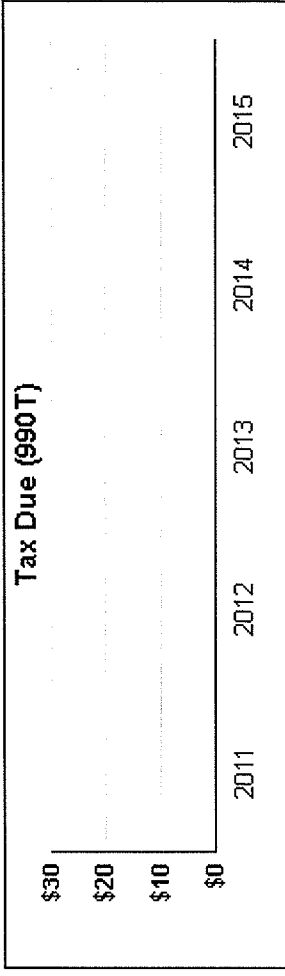
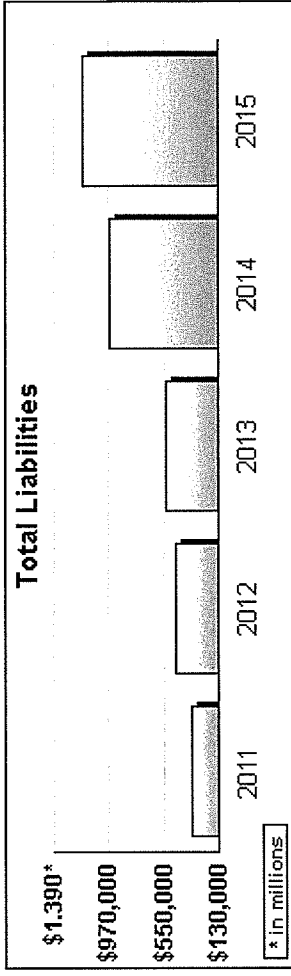
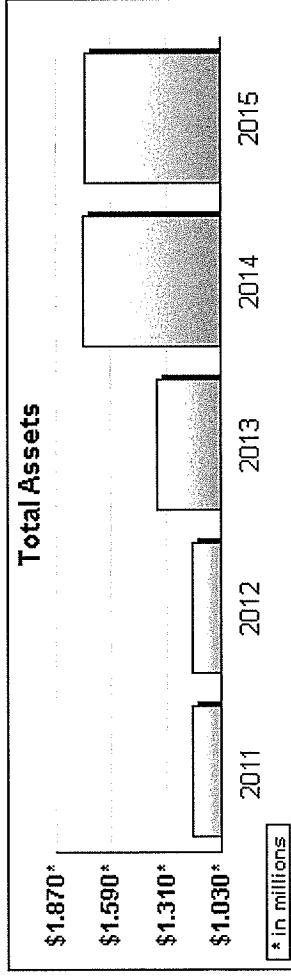


Form 990T	Tax Return History				2016
Name	COMMUNITIES IN SCHOOLS OF JACKSONVILLE, INC.				Employer Identification Number 59-3027895

	2012	2013	2014	2015	2016	2017
Other deductions						
Net operating loss deduction						
Specific deduction	1,000	1,000				
Income after expense and deductions	-1,000	-1,000				
Income tax (corporate or trust)						
Other taxes						
Total taxes						
General business credit						
Other credits						
Net tax after credits						
Estimated tax payments						
Other payments						
Balance due/Overpayment						

* Income shown net of expenses

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Federal Statements

Form 990, Part IX, Line 24e - All Other Expenses

Description	Total Expenses	Program Service	Management & General	Fund Raising
SUPPLIES	\$ 101,937	\$ 90,122	\$ 10,500	\$ 1,315
MISCELLANEOUS	41,556	856	12,687	28,013
COMPUTER & TECHNOLOGY	11,241	10,763	478	
PRINTING AND COPYING	8,341	227	5,962	2,152
RENTAL AND MAINT OF EQUIP	6,228		6,228	
POSTAGE AND SHIPPING	1,387	53	1,334	
Total	\$ 170,690	\$ 102,021	\$ 37,189	\$ 31,480

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Schedule A, Part III, Line 1(e)

Description	Amount
Other	\$ 7,038,493
Total	\$ 7,038,493

Schedule A, Part III, Line 2(e)

Description	Amount
Taxable Interest on Savings and Temporary Cash Investments	\$ 18,497
Miscellaneous	44,184
Gala	
Total	\$ 62,681

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Schedule A, Part III, Line 10a(e)

Description	Amount
Unrealized Gain (Loss) on Inv	\$ 33,048
Total	\$ 33,048